

RUTHERFORD COUNTY, TENNESSEE
CORRECTIONAL WORK CENTER MINUTES
MAY 4, 2015
8:30 A.M.

The Rutherford County Correctional Work Center Board met for their monthly board meeting on Monday, May 4, 2015.

A) MEETING CALLED TO ORDER

Mayor Burgess called the meeting to order at 8:35 am.

B) ROLL CALL

BOARD MEMBERS PRESENT

Mayor Ernest Burgess, Chairman
Frances Mosby
Bob Asbury
Virgil Gammon

BOARD MEMBERS ABSENT

Tim Rudd

OTHERS PRESENT

Bernard Salandy, Superintendent
Dianne Chapman, Administrative Assistant

C) APPROVE MINUTES OF THE LAST MEETING

The first matter before the Board was the minutes of the April 6, 2015 meeting. After discussion, Mr. Asbury moved that the minutes of the April 6, 2015 meeting be approved as published. Seconded by Mrs. Mosby. The motion carried unanimously with favorable votes.

D) EXPENDITURE REPORT

The next matter before the Board was the expenditure report. The Board reviewed the February account analysis and budget spreadsheet. Superintendent noted some long term employees are leaving prior to July 1 and is going to require a budget amendment to provide sufficient funds in the overtime line. This line has been exhausted because comp time balances had to be paid out when employees had to be paid out when they left employment. This amendment also provides funding to pay down some of our active employees comp time whose balances are near the 240 cap. The following lines are being increased 101-54220-187, overtime, \$21,000; 101-54220-201, social security \$995; 101-54220-204, state retirement, \$2,515 and 101-54220-212, employer medicare, \$235. The following lines are being decreased 101-54220-169, part-time, \$5,000 and 101-54220-399, other contracted services, \$19,745. After discussion, Mrs. Mosby moved that

the budget amendments be sent to Public Safety with their approval. Seconded by Mr. Asbury. The motion carried unanimously with favorable votes.

Superintendent noted the chiller fluid analysis showed no contamination and recommends turning the chiller back on to see how it runs. Cost of replacing the chiller as is would run approximately \$20,000 and if we wait until it completely breaks down it would run approximately \$25,000. A savings of only \$5,000. The Board agreed to turn it back on and see what happens for now.

After discussion, Mr. Asbury moved that the expenditure report be approved as published. Seconded by Mr. Gammon. The motion carried unanimously with favorable votes.

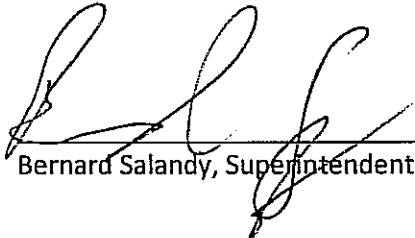
E) OTHER BUSINESS, IF ANY

Superintendent noted there will be a Mother's Day program this Saturday from 10 am to noon and invited the Board members to attend, if possible; and there will be a Father's Day program in June.

Mayor wanted to go over all contracts to see where we stand at this time.

There being no further business to come before the Board, the meeting was adjourned at 9:05 am.

Respectfully submitted,


Bernard Salandy, Superintendent

Mayor Ernest Burgess, Chairman

Rutherford County Correctional Work Center
Yearly Activity Rep 1-Sep - June 2015

Items	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Yearly Tot.
Headcount	4,654	5,554	5,216	5,392	4,658	5,309	3,462	3,094	4,167	4,496			46,002
Head count average	150	179	174	174	155	171	112	111	134	150			1510
Inmate Days (F)	69	49	106	166	228	362	308	226	458	540			2512
Inmate Days (M)	4,585	5,505	5,110	5,226	4,430	4,947	3,154	2,868	3,709	3,956			43,490
Entered	112	104	74	76	55	69	46	49	118	86			789
Released	64	98	84	82	76	101	53	53	68	84			763
Worker Out	2,113	2,197	2057	2,303	1835	2202	1460	1221	1,700	1,914			19,002
Workers out average	68	71	69	74	61	71	47	44	55	64			624
Incident Reports	326	257	213	309	209	313	209	183	200	242			2461
Disciplinary Reports	37	65	51	58	51	36	27	10	35	46			416
Programs/Religious	499	924	647	946	692	749	636	498	612	699			6902
GED	3	17	82	96	80	89	69	60	71	94			661
Nurse Call (# seen)	704	664	649	620	588	644	365	346	561	619			5760
Prescriptions Filled	248	243	248	272	181	178	118	87	222	250			2047
Dentist/Doctor Visits	1	21	4	14	6	10	0	1	0	9			66
Other transports	463	495	454	562	478	678	477	371	481	519			4978
D.U.I.	82	90	94	86	77	78	61	57	90	80			795
Emergency Room	0	0	0	0	0	0	0	0	0	0			0
Hospital	0	0	0	0	0	0	0	0	0	0			0
Total transport trips	480	536	474	595	503	714	488	381	499	546			5216
General Sessions	7	9	9	8	8	11	5	5	9	9			80
Circuit Court	6	5	5	7	4	8	5	1	7	5			53
Juvenile Court	3	6	2	4	7	7	1	3	2	4			39
Taurus Car	119	252	297	434	767	602	484	575	549	471			4550
Transport Van # 1 Miles	458	706	568	530	544	444	312	262	502	539			4865
Transport Van # 2 Miles	616	646	640	721	563	410	285	241	456	564			5142
State trash miles	54.4	57.5	55.7	46.1	47.1	76.1	47.4	49.9	57.5	57.6			549.3
County trash miles	130.3	99.4	96.9	77.5	80.5	117.5	100.2	75.5	105.3	140.3			1023.4
Population Meals	14,131	16,641	15,476	15,934	13,766	15,689	10,295	9,316	13,335	14,229			138,812

Rutherford County Correctional Work Center Work Release program

Yearly Activity Report July 1, 2014 - June 30, 2015

Items	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Yearly Tot.	Avg.
Inmates on Program	19	21	18	27	29	27	24	21	20	22				23
Room and Board	5,184	5,832	5,664	6,756	7,632	7,992	7,140	5,412	5,501	5,772				6288.5
Transport fee	313	335	338	421	395	432	367	309	335	347				359.2
Dependent Support	520	575	0	0	0	0	0	200	100	884				228
Victim Assistance	28	36	32	36	42	42	40	34	32	32				35.4
Docket Fee	530	600	600	480	280	440	380	700	480	440				493
Drug Testing Fees	84	99	102	75	138	156	66	12	45	60				83.7
Inmates at Swanson	3	4	3	3	6	3	3	3	3	4				4
Inmates at ITNOLAP	7	7	8	7	11	10	9	10	8	8				8.5
Inmates at Metal Max	3	2	3	3	2	0	0	0	2	3				1.8
Inmate at Prescottech	6	8	4	14	10	14	12	8	7	9				9.2
Hutson Tracking	1,740	1,712	1,884	2,240	2,500	2,668	2,380	1,852	1,852	1,876				2070.4

Comments

July 2014- 2 inmates hired full time with Prescottech, 1 inmate hired full time with Swanson, 1 inmate hired full time with Metal Max

August 2014- 1 inmate hired at Swanson, 1 inmate hired at Prescottech, 3 inmates hired at Prescottech All inmates completed the program successfully

September 2014- No inmate has been released, but 2 inmates removed for policy violations

October 2014- 1 inmate hired full time with Itnolap, 4 inmates removed for policy violations

November 2014- 5 inmates completed the program. 1 hired full time at Prescottech and 1 hired full time at Itnolap. 3 inmates removed for policy violations.

December 2014- 7 inmates completed the program. 2 hired full time at Prescottech and 2 hired full time at Itnolap. 3 inmates removed for policy violations.

January 2015- 2 inmates hired full time at Prescottech, 1 inmate hired full time with INTOPLAP, 2 inmates removed due to company had no work available.

February 2015- 4 inmates completed the program, 2 was hired full time with Prescottech, the other 2 was not offered a job.

March 2015- 3 inmates were hired full time at Prescottech, 3 inmates were hired full time with ITNOLAP total 6 released and completed program in March.

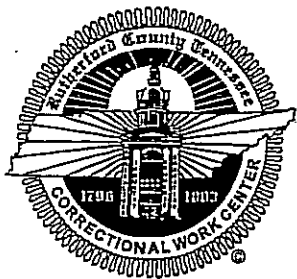
April 2015- 3 inmates hired full time with ITNOLAP, 1 inmate hired full time with Prescottech

May 2015-

June 2015-

Rutherford County Correctional Work Center
Monthly Worker Report
April - 2015

Date	Crews	Men	Hours	Money Per Day
1	13	48	384	\$3,072.00
2	11	49	392	\$3,136.00
3	4	16	128	\$1,024.00
4	0	0	0	\$0.00
5	0	0	0	\$0.00
6	8	22	176	\$1,408.00
7	11	41	328	\$2,624.00
8	12	43	344	\$2,752.00
9	13	44	352	\$2,816.00
10	8	34	272	\$2,176.00
11	0	0	0	\$0.00
12	0	0	0	\$0.00
13	10	38	304	\$2,432.00
14	10	34	272	\$2,176.00
15	8	41	328	\$2,624.00
16	8	35	280	\$2,240.00
17	8	40	320	\$2,560.00
18	1	2	16	\$128.00
19	0	0	0	\$0.00
20	8	27	216	\$1,728.00
21	8	40	320	\$2,560.00
22	11	36	288	\$2,304.00
23	11	45	360	\$2,880.00
24	10	37	296	\$2,368.00
25	0	0	0	\$0.00
26	0	0	0	\$0.00
27	9	29	232	\$1,856.00
28	11	38	304	\$2,432.00
29	14	39	312	\$2,496.00
30	13	40	320	\$2,560.00
Totals	220	818	6544	\$52,352.00
There are an average of 31 inmates working on the compound daily				\$59,520.00
Total combined savings				\$111,872.00



County of Rutherford

RUTHERFORD COUNTY CORRECTIONAL WORK CENTER

Bernard Salandy
Superintendent

May 2015

STATE LITTER PICK-UP FOR APRIL 2015

SR-10 From Bedford CL to Murfreesboro
10.59 total miles at \$46.50 a mile = \$492.44

SR-11 From Williamson CL to Williamson CL
2.57 total miles at \$46.50 a mile = \$119.51

SR-16 From Williamson CL to Bedford CL
6.52 total miles at \$46.50 a mile = \$303.18

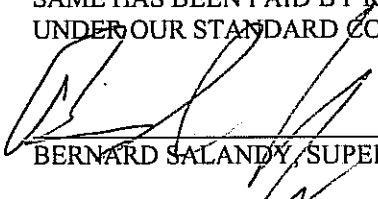
SR-96 From Williamson CL to Murfreesboro
9.12 total miles at \$46.50 a mile = \$424.08

SR-96 From Murfreesboro to Cannon CL
13.94 total miles at \$46.50 a mile = \$648.21

SR-99 From Murfreesboro to Cannon CL
11.40 total miles at \$46.50 a mile = 530.10

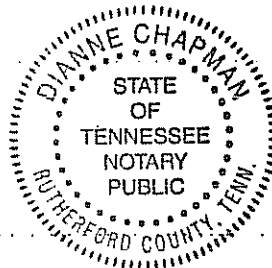
TOTAL \$2571.52

I HEREBY CERTIFY THAT THE ABOVE IS AN ACCURATE STATEMENT OF COSTS AND THE SAME HAS BEEN PAID BY RUTHERFORD COUNTY AND IS NOW DUE TO BE REIMBURSED UNDER OUR STANDARD CONTRACT.


BERNARD SALANDY, SUPERINTENDENT

5-14-15
DATE

STATE OF TENNESSEE, COUNTY OF RUTHERFORD
NOTARY PUBLIC Dianne Chapman



My Commission Expires FEB. 22, 2016